

COLORADO STATE SQUARE DANCE FESTIVAL

FINAL REPORT FORM

Hosting Council SEASDC Festival Dates June 14th, 15th 2019
 Festival Location Pueblo Convention Center
 Festival Theme Get Rhythm Attach a copy of the Festival Logo.

REGISTRATION

Early Registrations # 125 Pre Registration # 75 At the Door # 37 TOTAL # 481
 Total July 31 202 Total October 31 209 Total January 31 235 Total April 30 358
 Distribution of Dancers
 CWASDC 34 DAS&RDC 225 MAPSDC 50 SEASDC 111 Other States 50
 List Other States WY NM AZ KS UT Unknown = 11

DANCE PACKAGE PRICES

Attach a copy of all Registration forms

Early Registration

	Adult	Youth
Full Package	\$ <u>53.68</u>	<u>0</u>
Friday Only	\$ <u>0</u>	<u>0</u>
Saturday only	\$ <u>90</u>	<u>24</u>

Pre Registration

	Adult	Youth
Full Package	\$ <u>33.00</u>	<u>0</u>
Friday Only	\$ <u>0</u>	<u>0</u>
Saturday only	\$ <u>325</u>	<u>0</u>

At Door Registration

	Adult	Youth
Full Package	\$ <u>16.05</u>	<u>30</u>
Friday Only	\$ <u>0</u>	<u>0</u>
Saturday only	\$ <u>235</u>	<u>0</u>

Other Packages (list) None

TOTALS Adult Registrations \$ 22,585 Youth Registrations \$ 54 Others \$ Trail-In \$400
 Cancellations/Refunds \$ 1,323.00 Total Dance Package income \$ 22,639.00 Vendor \$180
 Net of Refunds \$ 1,025

RV PARKING

Total RV Parking nights # N/A Nightly price with Hookups \$ N/A
 Price with no hookups \$ N/A Total Income from RV Parking \$ N/A
 Cost with hookups \$ N/A Cost without hookups \$ N/A Total Cost \$ N/A

CATERING: List the price per person for a full meal Package and individual meals, attach copy of menus.

Package Price \$ N/A Individual Price \$ N/A Total Sold \$ N/A
 Package Cost \$ N/A Individual Cost \$ N/A Total Cost \$ N/A

HOUSING: List price per person per night, how many nights sold and cost per night

Total income \$ 0 Total expense \$ 1,299.15 Caller/Cueer/Flooring
 Name of Host Hotel Pueblo Courtyard Marriott Per contract

VENDORS: List all vendors and contact information or attach a copy of the contracts

FACILITIES: Attach a copy of the final invoice, a copy of the floor plans for all halls and meeting rooms and any additional expenses related to the facilities such as flooring, security, water service, parking costs, etc.

PROMOTION: List the cost of the promotion materials, incentives, mileage, ribbons, dangles and any other promotion related expenses.

Attached

Write a brief paragraph explaining your promotion plan and how you carried it out.

Goodwill ambassadors attended dances throughout Colorado and neighboring states to include national festival held in Kansas City to promote our dance and register dancers to attend.

PROGRAM: Featured Caller Mike Seastrom / Wade Driver Fee \$ 1,700 each
Featured Cuer Mitchell Thompson Fee \$ 300

List level of squares offered, round dance rhythms and levels, Competitions, and other types of dance.

Squares through A2 Rounds through Phase V

Dangle Dance = Purple Heart & mini-Marathon

How many Colorado Callers and Cuers participated? Callers = 20 Cuers = 4

Attach a copy of the program booklet and the cost. List cost of any other expenses related to the program.

SPECIAL ACTIVITIES: List special activities during the festival and include the cost of the activity. This would include Fashion Show, sewing seminars, After Party, solo activities, performance groups, etc.

All of the above listed special activities were without cost

Except for Solo Activities (\$27.06). We used a complimentary room provided by hotel for education & meeting related activities

NOTES: Share any information or considerations that would be helpful to future festival chairpersons.

Recommend more guidance on setting up business entity and closing business entity and on what if any IRS related reporting is needed.

FINAL ACCOUNTING:

Total Income \$ 24,314.00 Total Expense \$ 20,563.02 Profit \$ 3,750.98

Attach a copy of the Treasurer's final accounting.

SIGNATURES

Festival Chairperson [Signature] Date 11/2/2019

Festival Audit Chairperson [Signature] Date 11/2/2019

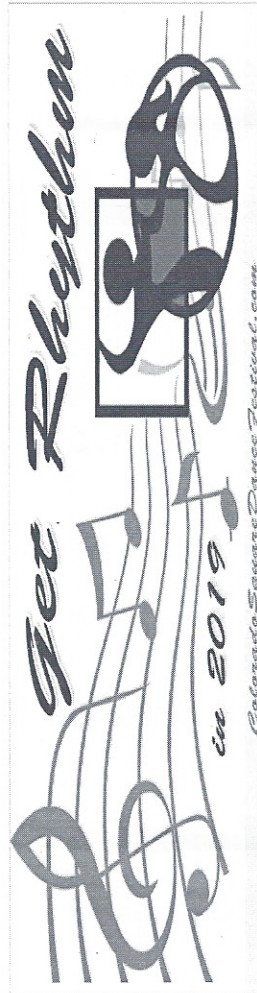


Get Rhythm 2019 Friday Dance Program

	Callers	Fri - Hall A	Program		Caller	Fri - Hall B	Prgm		Caller/Cuer	Fri - Hall C	Program
	Dennis Farrar	2:00- 2:10 PM	MS		Bob Riggs	2:00- 2:10 PM	Plus		Andrith Davis	2:00- 2:10 PM	Rounds
	Mike Meachum	2:12- 2:22 PM	MS		Dan Hopper	2:12- 2:22 PM	Plus		Andrith Davis	2:12- 2:22 PM	Rounds
	Pat McBride	2:24- 2:28PM	RD		Bear Miller	2:24- 2:34PM	Adv		Andrith Davis	2:24- 2:28PM	Rounds
	Sue Dellere	2:30- 2:40 PM	MS		Roger Schappell	2:36- 2:46 PM	Plus		Andrith Davis	2:30- 2:40 PM	Rounds
	Hal Barnes	2:42- 2:52 PM	MS		Debbie S.	2:48- 2:58 PM	Plus		Mitchell Thompson	2:42- 2:52 PM	Rounds
	Pat McBride	2:54- 2:58 PM	RD		Jeff Palmer	3:00- 3:10 PM	Adv		Mitchell Thompson	2:54- 3:00 PM	Rounds
	Larry Marchese	3:00- 3:10 PM	MS		Sue Dellere	3:12- 3:22 PM	Plus		Mitchell Thompson	3:02- 3:12 PM	Rounds
	Dan Hopper	3:12- 3:22 PM	MS		Hal Barnes	3:24- 3:34 PM	Plus		Mitchell Thompson	3:12- 3:22 PM	Rounds
	Alynn Riggs	3:24- 3:28 PM	RD		Larry Marchese	3:36- 3:46 PM	Adv		Mountain Magic	3:30- 4:30 PM	Orientation
	Bryan Nolde	3:30- 3:40 PM	MS		Pat McBride	3:48- 3:58 PM	Plus		Mountain Magic	3:30- 4:30 PM	Orientation
	Ervin Wyatt	3:42- 3:52 PM	MS		Naaman Moorehouse	4:00- 4:10 PM	Plus		Mountain Magic	3:30- 4:30 PM	Orientation
	Alynn Riggs	3:54- 3:58 PM	RD		Bob Riggs	4:12- 4:22 PM	Adv		Mountain Magic	3:30- 4:30 PM	Orientation
	Michael Turley	4:00- 4:10 PM	MS		Ervin Wyatt	4:24- 4:34 PM	Plus		Mountain Magic	3:30- 4:30 PM	Orientation
	Carl Truszynski	4:12- 4:22 PM	MS		Michael Turley	4:36- 4:46 PM	Plus		Closed	Closed	Closed
	Bob Riggs	4:24- 4:34 PM	MS		Bryan Nolde	4:48- 4:58 PM	Plus		Closed	Closed	Closed
	Naaman Moorehouse	4:36- 4:46 PM	MS								
	Alan Hirsch	4:48- 4:58 PM	MS								

Break For Dinner

Callers		Fri - Hall A	Program	Callers		Friday - Hall B	Program	Cue		Fri - Hall C	Program			
Steinkriehner/Palmer		6:50 - 7:00 PM	Opening Ceremonies	Closed		Closed	Closed	Closed	Closed	Closed	Closed			
Wade & Mike/Mitch		7:00 - 7:10 PM	Plus w 2 Rnds	Closed		Closed	Closed	Closed	Closed	Closed	Closed			
Wade & Mike/Mitch		7:00 - 8:00 PM	Plus w 2 Rnds	*Bill Henry		7:15 - 7:25 PM	MS	Pat McBride		7:15 - 7:35 PM	Rounds			
Wade & Mike/Mitch		7:00 - 8:00 PM	Plus w 2 Rnds	Carl Truszynski		7:27 - 7:37 PM	MS	Pat McBride		7:15 - 7:35 PM	Rounds			
Wade & Mike/Mitch		7:00 - 8:00 PM	Plus w 2 Rnds	Bob Rieggs		7:39 - 7:49 PM	MS	Justin Judd del Sol		7:35 - 7:55 PM	Rounds			
Wade & Mike/Mitch		7:00 - 8:00 PM	Plus w 2 Rnds	Bryan Nolde		7:51 - 8:01 PM	MS	Justin Judd del Sol		7:35 - 7:55 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	Plus w 2 Rnds	Naaman Moorehouse		8:03 - 8:13 PM	MS	Alynn Rieggs		7:55 - 8:15 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	Plus w 2 Rnds	Ervin Wyatt		8:15 - 8:25 PM	MS	Mitchell Thompson		8:15 - 8:35 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	MS w 2 Rnds	*Roger Schappell		8:27 - 8:37 PM	Plus	Mitchell Thompson		8:15 - 8:35 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	MS w 2 Rnds	Pat McBride		8:39 - 8:49 PM	Plus	John Herr		8:35 - 9:00 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	MS w 2 Rnds	Hal Barnes		8:51 - 9:01 PM	Plus	John Herr		8:35 - 9:00 PM	Rounds			
Wade & Mike/Andrith		8:00 - 9:00 PM	MS w 2 Rnds	Bear Miller		9:03 - 9:13 PM	Plus			Hall Closed				
Mike & Wade/Mitch		9:00 - 10:00 PM	MS w 2 Rnds	Larry Marchese		9:15 - 9:25 PM	Plus			Hall Closed				
Mike & Wade/Mitch		9:00 - 10:00 PM	MS w 2 Rnds	Sue Dellerre		9:27 - 9:37 PM	Plus			Hall Closed				
Mike & Wade/Mitch		9:00 - 10:00 PM	MS w 2 Rnds	Dennis Farrar		9:39 - 9:49 PM	Plus			Hall Closed				
Mike & Wade/Mitch		9:00 - 10:00 PM	MS w 2 Rnds	Dan Hopper		9:50 - 10:00 PM	Plus			Hall Closed				
Callers		Friday - Hall A	Program	Callers		Friday - Hall B	Program	Callers		Friday - Hall C	Program			
Mountain Magic		10:00 - 10:20 PM	Mainstream Mini	Closed		Closed	Closed	Closed		Closed	Closed			
Mountain Magic and Friends		10:20 - 11:00 PM	Marathon Dance											
Earn Your Fun Dangle - Unique to this Festival!														



A Huge Thank You goes out to the 2019 Colorado State Square & Round Dance Festival Committee.
The 2019 Festival is a Success because of your hard work and dedication.

We could not have done it without you. Thank you for who you are and all that you do!!

Registration: Bev & Mike Bentley

Secretary: Cathy Fontenot & Jerry Tolve

Publicity: Andrieth Davis, Nancy Bowsher, Mike Turley

Web Page Manager: Dale Stephens

Fashion Show: Michael Turley

Hospitality: Gene Lorje

Square Dance Programmer: Jeff Palmer

Solos: Ann Clementi

Flooring/Vendors/Show Case of Ideas /Festival Advisors: Ralph & Linda Goble

Goodwill Ambassadors: Bob & Leslie Cummins, Lorian Wagner, Gene & Denise Berens, Sheree Angus, Pat & Wanda McBride

We are honored for the opportunity to work for the past few years with this entire group of Square Dancers!!

Sincerely the 2019 Festival Chairmen: Jeff & Debbie Palmer and Ron & Debbie Steinkirchner

Treasurer: Tonya & Mark Gaddie

Master of Ceremonies: Mike Bentley

FaceBook: Senda Griswold

2019 Logo Designer & Web Advisor: Fred Layberger

Sound & Equipment: Roger & Debbie Schappell

Caller's Lounge Hospitality: Jim & Lynn Martin

Round Dance Programmer: Mitchell Thompson

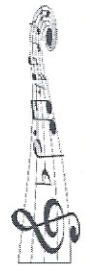
Sewing Clinic: Wanda & Pat McBride

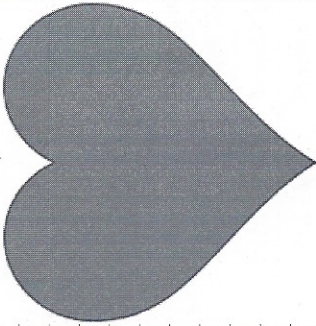


Get Rhythm 2019 Saturday AM & Afternoon Dance Program



Saturday Marriott Conference Room		Program	Callers		Saturday Hall B	Program	Callers/Cuers		Time	Program
Mike & Wade	8:30 - 9:30 AM	EdNet	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
Wanda McBride	9:30 - 11:00 AM	Sewing Clinic								
Caller	Sat - Hall A	Program	Callers(s)		Sat - Hall B	Program	Caller/Cuers		Sat - Hall C	Program
Mike	9:35 - 10:00 AM	Easy MS	Bob Riggs	9:30 - 10:00 AM	Hexagon Squares	Wade	9:35 - 10:00 AM	A2		
Wade	10:05 - 10:30 AM	Easy MS	Bear-Hal-Larry	10:00 - 10:30 AM	Plus DBD	Mike	10:05 - 10:30 AM	A2		
Wade & Mike	10:35 - 11:00 AM	Plus DBD	Gaunt-Farrar Schappell	10:30 - 11:00 AM	Intro to Plus	Mitchell Thompson	10:30 - 11:00 AM	Phase V Round Dance WS		
Wade & Mike	11:00 - 11:30 AM	MS DBD	McBride-Nolde-Wyatt	11:00 - 11:30 AM	Plus Dancing	Mitchell Thompson	11:00 - 12:00 PM	Phase V Round Dance WS		
Wade & Mike	11:30 - 12:00 AM	Plus	Truszynski-Meachum-Hirsch	11:30 - 12:00 AM	Mainstream	Mitchell Thompson	11:00 - 12:00 PM	Phase V Round Dance WS		
Break For Lunch										
Caller	Saturday Hall A	Program	Callers		Saturday Hall B	Program	Callers/Cuers		Sat Hall C	Program
Michael Turley	1:00 - 1:30 PM	Fashion Show	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
Bob Riggs	1:30 - 2:00 PM	Exhibition Dancing	Closed	Closed	Closed	Closed	Closed	Closed	Closed	Closed
Callers	Saturday-PM Hall A	Program	Callers		Time	Program	Cuers		Sat PM Hall C	Program
Mike & Wade	2:00 - 2:04 PM	w/Debbie Steinkirchner MS Singing Call	Bob Gaunt	2:00 - 2:15 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:05 - 2:08 PM	w/Dennis Farrar MS Singing Call	Bob Gaunt	2:00 - 2:15 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:09 - 2:13 PM	w/Roger Schappell MS Singing Call	Bob Gaunt	2:00 - 2:15 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:14 - 2:18 PM	w/Bill Heiny MS Singing Call	Quick Break			Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:19 - 2:23 PM	w/Namman Moorhouse MS Singing Call	Hal Barnes	2:18 - 2:33 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:24 - 2:28 PM	w/Sue Deilere MS Singing Call	Hal Barnes	2:18 - 2:33 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:29 - 2:33 PM	w/Bob Riggs MS Singing Call	Hal Barnes	2:18 - 2:33 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:34 - 2:38 PM	w/Jeff Palmer MS Singing Call	Quick Break			Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:39 - 2:43 PM	w/Bryan Nolde MS Singing Call	Roger Schappell	2:36 - 2:55 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:44 - 4:48 PM	w/Carl Truszynski MS Singing Call	Roger Schappell	2:36 - 2:55 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:49 - 2:53 PM	w/Bear Miller MS Singing Call	Roger Schappell	2:36 - 2:55 PM	Intro-MS-DBD	Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		
Mike & Wade	2:54 - 2:58 PM	w/Dan Hopper MS Singing Call				Mitchell Thompson	2:00 - 3:00 PM	Intro to Rounds		



Callers	Saturday PM Hall A	Program	Program Information	Hall C
	6:45 - 7:00 PM	Line up in hallway outside Hall A for the grand march.		
Bentley - Steinkirchner - Palmer	7:00 - 7:30 PM	Ceremonies		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip	Dancers wishing to participate in earning their Purple Heart Dangles please meet at the designated area to get the three callers needed for your dangle.	
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Plus Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Plus Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Mainstream Tip		
Mitchell Thompson	7:30 - 10:00 PM	1-Round		
Mike & Wade	7:30 - 10:00 PM	Plus Tip		
Mitchell Thompson	7:30 - 10:00 PM	Last Round		
Steinkirchner - Palmer	7:30 - 10:00 PM	Thanks		
Mike & Wade	7:30 - 10:00 PM	Last Tip		

10:15 PM - 2020 State Festival After Party

Time	Hall C - Cuer	Hall C - Round	Phase	Rhythm
7:00		<i>Hall Closed</i>		
7:04		<i>Hall Closed</i>		
7:08		<i>Hall Closed</i>		
7:12		<i>Hall Closed</i>		
7:15	Pat McBride	Syncopated Clock	II	TS
7:19	Pat McBride	Biloxi Lady	IV	RB
7:23	Pat McBride	Kiddo	III	JV
7:27	Pat McBride	Spinning Wheel IV	IV	WZ
7:31	Pat McBride	Kiss Me Quick	III	CHA
7:35	Justin Jud Del Sol	Solitude City	IV	FX
7:39	Justin Jud Del Sol	Tango Manita	III	TG
7:43	Justin Jud Del Sol	Life's a Slow Dance	II	WZ
7:47	Justin Jud Del Sol	Little Deuce Coupe	III	JV
7:51	Justin Jud Del Sol	El Reloj	IV	BO
7:55	Allynn Riggs	West Texas Waltz	II	WZ
7:59	Allynn Riggs	Folsom Prison	III	CHA
8:03	Allynn Riggs	Die Lorelie	III	WZ
8:07	Allynn Riggs	New York, New York	II	TS
8:11	Allynn Riggs	Ascot's Rumba	III	RB
8:15	Mitchell Thompson	Legends of the Fall	IV	WZ
8:19	Mitchell Thompson	Cuando Me Cha	V	CHA
8:23	Mitchell Thompson	Halley Came to Jackson	II	TS
8:27	Mitchell Thompson	West Coast Swingin'	IV	WCS
8:31	Mitchell Thompson	Valentine	III	BO
8:35	John Herr	Last Blues Song	V	FX
8:39	John Herr	Callendar Girl	IV	JV
8:43	John Herr	Sacred Lovers Rumba	III	RB
8:47	John Herr	Beat of Your Heart	V	ST
8:51	John Herr	Abraca-Cha	IV	CHA
8:55	John Herr	Last Waltz of the Evening	II	WZ
9:00-10:00		<i>Hall Closed</i>		

It's Party Time!

June 14th & 15th 2019

Dance Location

Pueblo Convention Center

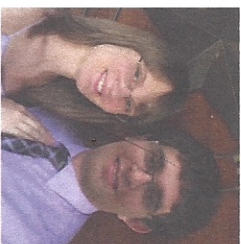
320 Central Main St, Pueblo, CO 81003

!Connected to the Marriott!
Dance flooring in all halls!



Pueblo Riverwalk

Explore The Riverwalk located in beautiful downtown Pueblo, Colorado. Learn about the history of Pueblo and the 1921 flood while riding one of our excursion boats. Walk the 1 mile long channel and explore the art and history. Bring your taw for a quick lap, and enjoy the State Square Dance festival!



Featured Cuer: Mitchell Thompson

Mitchell Thompson began cuing at the age of 15 under the tutelage of John Herr. He became a member of Roundalab and started cueing dances and teaching classes and soon became one of the prominent cuers in the Denver area. He now cues for over 10 clubs across Colorado and enjoys teaching beginning rounds. He has choreographed several dances and taught his own choreography at both state and national conventions. He met his dance partner, Chelsea, at his first national convention in 2004. In 2013, they started teaching together and bonded over their passion for dance and were married in November of 2017. They dance phase II-VI and have recently gotten involved in social ballroom dancing. They look forward to seeing you on the dance floor!

Registration Fees:

Youth = Under 18 yrs of age

FP = Full Package—FRI = Friday Only

Sat = Sat Only

Later Bird—(July 1st 2018—April 30th 2019)

Adult (FP)	\$50 p/p	_____
Youth (FP)	\$30 p/p	_____
Adult (FRI)	\$25 p/p	_____
Youth (FRI)	\$24 p/p	_____
Adult (Sat)	\$45 p/p	_____
Youth (Sat)	\$24 p/p	_____

Late Bird—May 1st 2019—End of Festival

Adult (FP)	\$55 p/p	_____
Youth (FP)	\$30 p/p	_____
Adult (FRI)	\$30 p/p	_____
Youth (FRI)	\$24 p/p	_____
Adult (Sat)	\$50 p/p	_____
Youth (Sat)	\$24 p/p	_____
Grand Total	\$	_____

Make Checks Payable To:

2019 CSSDF

Mail To: Beverly Bentley
1250 North Platteville Blvd.
Pueblo West CO. 81007
719-647-8894



Programs you dance:

Highest Program Squares: MS Plus Adv Ch

Highest Round Dance Program 2 3/4 5/6

64th Colorado State Festival

Last Name _____

His _____ Hers _____

Youth Younger than age 18

_____ (____), _____ (____)

Address _____

City _____

Zip _____ Phone (____) _____

E-Mail _____

Your home club _____

Your Council Area: _____

Solo _____ Caller _____ Cuer _____

Pueblo Courtyard Marriott

110 W. 1st Street, West City Center
Drive, Pueblo, CO 81003
(719) 542-3200



State Convention Special Pricing

\$119 per night (No Breakfast)

!!Best Value!!

\$129 per night includes breakfast for 2

Hotel reservation
opportunities will be

available on/after July 15th 2018

This information will be available on the
2019 State Square Dance Festival Website.

Featured Caller: Wade Driver



In 1957, Wade Driver learned to Square Dance from his father Doc Driver. It was then that he performed his first singing call and has been calling ever since. In December of 1975, he produced

the first records on the "Rhythm" label. Since 1975, Wade has made Rhythm Records one of the top Square Dance labels in the world.

He personally has recorded such hits as "Some Broken Hearts Never Mend", "Boogie Grass Band", "Dream Lover", "New Attitude", and many others. The success of the label is due primarily to Wade's management and musical skills.



Featured Caller: Mike Seastrom



Mike Seastrom has been dancing since 1960, and calling since 1963. He started dancing after losing a bet to his mother and calling when he tried to show his 6th grade teacher what "square dancing was really like". Mike records for Rhythm Records,

has been on staff at the Rhythm Records Caller School Calling has given Mike the opportunity to travel extensively in the United States, Canada, Sweden, Denmark, Norway, Germany, Costa Rica, New Zealand, Australia, and Japan. Mike enjoys dancing as well as calling and still feels that "dancing as a team of eight" is the best recreation in the world.

Dance Program

Basic Layout

The 2019 Colorado State Festival

Basic Schedule

Thursday Night

Trail End Dance—Jeff, Roger, Bear, & Pat 7 pm
(Separate Admission) Location TBA

Friday

1:00 pm Solo Meet & Greet Main Hall
2—4 pm Welcome Dance Various Callers
3:00 pm Orientation & New Dancer Dance
(Mountain Magic)

Friday Night

7:00 Welcome & Special Presentation
7:15—8:45 Featured Callers Plus w/rounds
7:15—8:45 Local Callers Mainstream 2 + 2
8:45—10:30 Featured Callers Mainstream w/Rnds
8:45—10:30 Local Callers Plus 2 + 2

Saturday

8:30 Recruit, Retain, and Regain Seminar
9:30—Sewing Clinic
10:00—1:00 Mainstream, Plus, A2 Dancing,
Funshops, Intros, etc.
Various Round Dance programs

1:00 PM - Style Show & Demos
2:00 PM - Dancing Continues
7:00 PM—10:00 PM Featured Callers
Mainstream w/announced plus tips with
Rounds.

Register early for the best deals!

Use the included form or
go on line Registration:
2019@coloradosquaredancefestival.com

Programming Questions?

Jeff Palmer
(719) 433-2825



64th Anniversary Celebration

Hosted by:

The Southeast Area Council

Sponsored by:

Colorado State Square Dance Association

June 14th & 15th 2019

**Colorado State Square and Round
Dance Festival 2019**

Pueblo Convention Center
Pueblo Colorado

Saturday Night Special

Black and White Ball

One Hall

One Big Dance

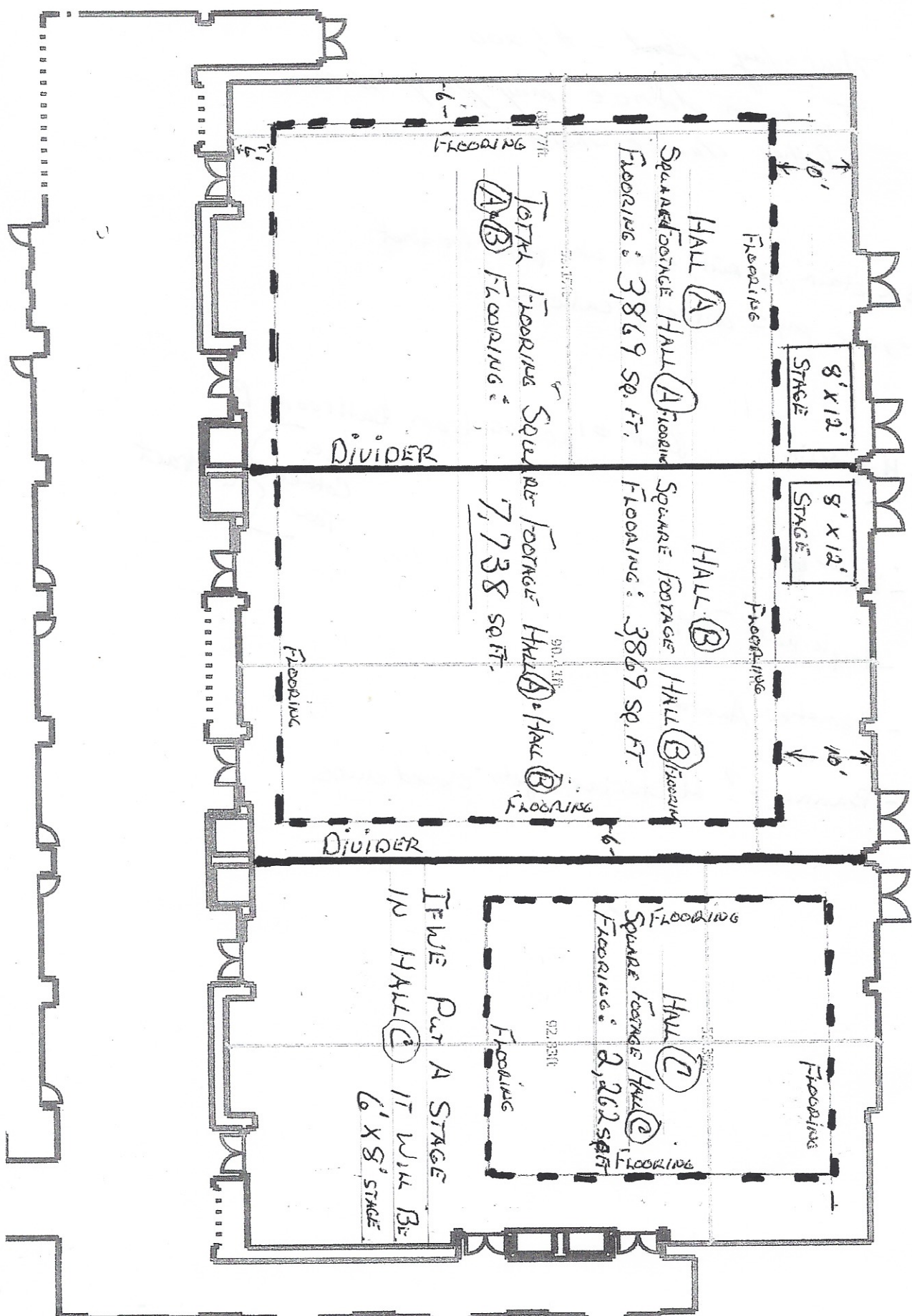
All Together!

With our Featured Callers!



Dinner 1/4 ALU 1/1000
 108 x 78 = 33 x 22 = 726 sq. ft.

48 x 78 = 13 x 15 195 sq. ft.
 45 x 48 = 13 x 15 195 sq. ft.



IF WE PUT A STAGE
 IN HALL C IT WILL BE
 6' X 8' STAGE

- Free Registration for Floor Installers

Thursday - Rent = \$1,200

Trail in dance may pay \$400
if they dance there

- 3 Retain, Recruit, Etc. who pays for that
state pays directly callers

- Hospitality

Room #1 across from ballroom B

Ice
Coffee
Tea } Contract

- 8 hours left

- Purple Heart Dangle?

- Promoter Award

- Banners? Historian gets closed clubs

Colorado State Square Dance Association

Vendor's Agreement

CSSDA Procedure and Policy Sheet #2 – Exhibit 1

This is an agreement between the Colorado State Square Dance Association and persons or businesses wishing to participate as vendors at the 64th Colorado State Square Dance Festival. The Festival is held annually on the second weekend of June, unless otherwise stated by the Association.

NAME OF VENDOR

Yellow Rock Dancers Co-op

Festival Dates: Friday June 14 and Saturday June 15, 2019

Location: Pueblo Convention Center ...320 Central Main Street Pueblo CO 81003

Those persons/businesses that are invited to participate agree to all terms stated herein and agree to carry out all requirements and conditions of this agreement. For a monetary fee of \$150.00 a vendor will receive the following:

1. Authorization for two (2) persons per vendor for booth set up.
2. Admission to Festival grounds for two (2) persons per vendor during the Festival. (This only covers vendor booth associated activities. Participation in other Festival activities must attain an appropriate dance package for the Festival registration. Every additional person working (or assisting) in the booth must attain an appropriate dance package for the Festival.)
3. Booth space TO BE DETERMINED, with 10 foot Maximum depth. 10 X 20??
4. Two tables and two chairs. ✓

Vendors will be advised by each Festival Committee of the location of the Festival, the time of arrival and set up, hours of operation of Friday and Saturday and the time they must clear the vendor area at the completion of the Festival.

The vendor will be responsible for his or her own merchandise at all times. They shall provide their own personnel to staff the booth. The Festival or CSSDA will not be responsible, at any time, for the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise – nor will the Festival or CSSDA be responsible for Vendor losses or damages pursuant to any activities associated with this contract.

Payment in full is required when submitted with the signed agreement. Cancellation with no penalty, may be made until sixty (60) days prior to the Festival. After that, the Vendor will forfeit the fee submitted with the signed Agreement.

Additional booth space and/or services may be purchased at an additional cost of \$50.00 per space.

- Basic Vendor Registration fee
- Additional Registrations @ 50.00 ea. = \$

Total \$ 45.00 ✓

It is understood by the Vendor that there could be extra fees for addition tables, chairs
Or, additional power, phone lines or internet. Those fees will be determined, and the vendor will
Be notified prior to the festival of any additional charges.

TOTAL FEE:

\$ 45.00

CSSDA Vendor Contract.



Colorado State Square Dance Association

Vendor's Agreement

www.coloradosquaredancefestival.com

TOTAL FEE (CARRIED FROM PAGE 1): \$ 4500

This agreement is entered into on this 5 day of April, 20 19.

Business / Person Name: June Wells

Owner's Name(s): _____

Mailing address: 41 Culhoun Rd
Pueblo Co. 81001

E-mail address: june.wells@earthlink.net

Phone Number: 719-351-3290

Home Phone: _____ Fax Number: _____

Vendor Names (2): June Wells

Charlene Mascarenas

Vendor Support Names: _____

Signature of Authorized Vendor: June Wells Date: 3-5-19

Signature of Festival Representative: _____ Date: _____

Printed Title/Name: _____

Address: _____

E-mail address: _____

Phone #: _____

Festival Chairperson
Linda Goble
61 LeConte Drive
Livermore Co, 80536
970 498 8997
Cell 303 550 8570
lindamaegoble@msn.com

Festival Committee Use Only

Assigned vendor space: _____

First payment collected \$ _____ collected on _____

Final payment collected \$ 45- collected on CK# 3761



Colorado State Square Dance Association

Vendor's Agreement

CSSDA Procedure and Policy Sheet #2 – Exhibit 1

This is an agreement between the Colorado State Square Dance Association and persons or businesses wishing to participate as vendors at the Colorado State Square Dance Festival. The Festival is held annually on the second weekend of June, unless otherwise stated by the Association.

NAME OF VENDOR Larry Yarberry

Festival Dates: June 13-15, 2019

Location: Pueblo

Those persons/businesses that are invited to participate agree to all terms stated herein and agree to carry out all requirements and conditions of this agreement. For a monetary fee of \$150.00 a vendor will receive the following:

1. Authorization for two (2) persons per vendor for booth set up.
2. Admission to Festival grounds for two (2) persons per vendor during the Festival. (This only covers vendor booth associated activities. Participation in other Festival activities must attain an appropriate dance package for the Festival registration. Every additional person working (or assisting) in the booth must attain an appropriate dance package for the Festival.)
3. Booth space of approximately 10 x 15 feet in size.
4. Two tables and two chairs.

Vendors will be advised by each Festival Committee of the location of the Festival, the time of arrival and set up, hours of operation of Friday and Saturday and the time they must clear the vendor area at the completion of the Festival.

The vendor will be responsible for his or her own merchandise at all times. They shall provide their own personnel to staff the booth. The Festival or CSSDA will not be responsible, at any time, for the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise – nor will the Festival or CSSDA be responsible for Vendor losses or damages pursuant to any activities associated with this contract.

One half (1/2) of the vendor space cost must be submitted with the signed agreement. Final payment must be received by 20--. Cancellation with no penalty, may be made until sixty (60) days prior to the Festival. After that, the Vendor will forfeit the fee submitted with the signed Agreement.

Additional booth space and/or services may be purchased at an additional cost of \$50.00 per space.

- Basic Vendor Fee: \$ 150.00
- Number of additional spaces needed _____ @ \$50.00 ea. = \$ _____
- Number of additional Tables needed _____ @ _____ ea. = \$ _____
- Number of additional Chairs needed _____ @ _____ ea. = \$ _____
- Electricity: \$ _____
- Phone Lines: _____ @ _____ ea. = \$ _____
- Additional Registrations _____ @ _____ ea. = \$ _____

TOTAL FEE:

\$ 45 Per Linda

Linda
10x15 Size of booth
Two Chairs



Colorado State Square Dance Association

Vendor's Agreement

TOTAL FEE (CARRIED FROM PAGE 1): \$ 45

This agreement is entered into on this _____ day of _____, 20____.

Business / Person Name: Travel Clothing & Apparel

Owner's Name(s): Larry Yerberry

Mailing address: 3041 Stratmore Dr
Genoa City, WI 81212

E-mail address: Yerberry32@yahoo.com

Phone Number: 719-207-2165

Home Phone: _____ Fax Number: _____

Vendor Names (2): Larry Yerberry
Marsha Yerberry

Vendor Support Names: _____

Signature of Authorized Vendor: [Signature] Date: March 2, 2019

Signature of Festival Representative: _____ Date: _____

Printed Title/Name: _____

Address: _____

E-mail address: _____

Phone #: _____

Festival Committee Use Only

Assigned vendor space: _____

First payment collected \$ _____ collected on _____

Final payment collected \$ 45- collected on CH # 2770



Colorado State Square Dance

CSSDA Procedure and Policy Sheet #2 – Exhibit 1

www.coloradosquaredancefestival.com

This is an agreement between the Colorado State Square Dance Association and persons or businesses wishing to participate as vendors at the 64th Colorado State Square Dance Festival. The Festival is held annually on the second weekend of June, unless otherwise stated by the Association.

NAME OF VENDOR

Connie Tobin Tupperware

Festival Dates: Friday June 14 and Saturday June 15, 2019

Location: Pueblo Convention Center ...320 Central Main Street Pueblo CO 81003

Those persons/businesses that are invited to participate agree to all terms stated herein and agree to carry out all requirements and conditions of this agreement. For a monetary fee of \$150.00 a vendor will receive the following:

1. Authorization for two (2) persons per vendor for booth set up.
2. Admission to Festival grounds for two (2) persons per vendor during the Festival. (This only covers vendor booth associated activities. Participation in other Festival activities must attain an appropriate dance package for the Festival registration. Every additional person working (or assisting) in the booth must attain an appropriate dance package for the Festival.)
3. Booth space TO BE DETERMINED, with 10 foot Maximum depth.
4. Two tables and two chairs.

Vendors will be advised by each Festival Committee of the location of the Festival, the time of arrival and set up, hours of operation of Friday and Saturday and the time they must clear the vendor area at the completion of the Festival.

The vendor will be responsible for his or her own merchandise at all times. They shall provide their own personnel to staff the booth. The Festival or CSSDA will not be responsible, at any time, for the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise or for the collection of payments and taxes involved in the sales of merchandise – nor will the Festival or CSSDA be responsible for Vendor losses or damages pursuant to any activities associated with this contract.

Payment in full is required when submitted with the signed agreement. Cancellation with no penalty, may be made until sixty (60) days prior to the Festival. After that, the Vendor will forfeit the fee submitted with the signed Agreement.

Additional booth space and/or services may be purchased at an additional cost of \$50.00 per space.

- Basic Vendor Registration fee Total \$ 45.00
- Additional Registrations @ 50.00 ea. = \$

It is understood by the Vendor that there could be extra fees for addition tables, chairs
Or, additional power, phone lines or internet. Those fees will be determined, and the vendor will
Be notified prior to the festival of any additional charges.

TOTAL FEE:

\$ 45.00

CSSDA Vendor Contract.

Procedure and Policy Sheet 2.



Colorado State Square Dance

www.coloradosquaredancefestival.com

TOTAL FEE (CARRIED FROM PAGE 1): \$ _____

This agreement is entered into on this _____ day of _____, 20_____.

Business / Person Name: _____

Owner's Name(s): _____

Mailing address: _____

E-mail address: _____

Phone Number: _____

Home Phone: _____ Fax Number: _____

Vendor Names (2): _____

Vendor Support Names: _____

Signature of Authorized Vendor: _____ Date: _____

Signature of Festival Representative: _____ Date: _____

Printed Title/Name: _____

Address: _____

E-mail address: _____

Phone #: _____

Festival Chairperson

Linda Goble

61 LeConte Drive

Livermore Co. 80536

970 498 8997

Cell 303 550 8570

*303-550
-0472*
lindamaegoble@msn.com

Festival Committee Use Only

Assigned vendor space: _____

First payment collected \$ _____ collected on _____

Final payment collected \$ _____ collected on _____

CSSDA Vendor





Get Rhythm
2019 Colorado State Square Dance Festival

Dance floor rental agreement..

Dance floor 10,000 sq. ft @ \$0.20 per ft. \$2,000.00

Transportation charges 200.00

Misc install materials newsprint 30.00

Total due to MAPSDC \$2,230.00

Thank you,
Ralph Goble, Flooring Chair

PAY TO
MAPSDA
MAKE CHECK TO
GIVE CHECK TO: RALPH GOBLE

PAID
check # 1039
6/13/19

481

Registration By Council

CWASDC	DASRDC	MAPSDC	SEASDC	Other	Blank
					1
34	225	50	111	50	11

2019 Colorado State Square Dance Festival
Promotions and Marketing Expense Report Reconciliation
Ms. Andrith Davis

Date	Description	\$ Claimed	\$ Allowed	\$ Denied	Notes
	MILEAGE				
6/27/18 to 5/19/19	Mileage	\$1,067.80	\$690.90	\$376.90	A. B. C.
	LODGING/MEALS				
1/20/2018	CSSD Meeting	\$0.00	\$0.00	\$12.58	Pueblo Meeting Meal
6/30/2018	Aramark	\$0.00	\$9.00	\$0.00	I.
7/1/2018	Lodging-KS City	\$987.86	\$927.86	\$60.00	D. E. I. (typing error \$60)
2018	Lodging-Topeka KS	\$76.65	\$93.00	\$0.00	F. (1 day)
2018	Meals-Topeka KS	\$0.00	\$38.25	\$0.00	G. (1 day)
5/19/2019	Lodging-Roswell NM	\$0.00	\$274.43	\$0.00	Days Inn
5/19/2019	Meals-Roswell NM	\$0.00	\$192.50	\$0.00	H. (1 person rate)
	SUPPLIES				
	Cost Report Line Item	\$441.12		\$0.00	
	SUPPLIES RECEIPTS				
12/5/2017	Sewing/Fabric/Paper		\$29.45	\$0.00	Hobby Lobby
12/27/2017	Music Notes Fabric		\$50.39	\$0.00	Ethelbird Eliza Kids Fabric
1/15/2018	Music Notes Fabric		\$35.00	\$0.00	Spoonflower Fabric
2/11/2018	Theme Jumbo Tote		\$29.77	\$0.00	Zazzle
2/25/2018	Post It Notes		\$48.21	\$0.00	Zazzle
3/6/2018	Bias Tape/Piping		\$47.74	\$0.00	Fabric.com
3/17/2018	Art Supplies		\$16.21	\$0.00	Hobby Lobby
4/25/2018	Paper/Jewelry Supplies		\$37.78	\$0.00	Hobby Lobby
5/1/2018	Musical Tablecloth		\$10.39	\$0.00	Birthday Direct
5/22/2018	Sewing/Paper Crafts		\$26.69	\$0.00	Hobby Lobby
5/23/2018	Candy		\$8.63	\$0.00	Walmart
6/1/2018	Bowls		\$1.08	\$0.00	Dollar Tree
6/17/2008	Tri Fold Display Boards		\$54.21	\$0.00	Michaels 12 boards
6/20/2018	Candy		\$9.69	\$0.00	Walmart
6/22/2018	Music Notes Fabric		\$35.00	\$0.00	Spoonflower Fabric
6/22/2018	Glue Sticks		\$2.68	\$0.00	Walmart
7/12/2018	Glue Sticks		\$6.50	\$0.00	Dollar Tree
7/13/2018	Super Glue/Glue Sticks		\$13.44	\$0.00	Walmart
7/17/2018	Cardstock/Glue		\$12.77	\$0.00	Walmart
TOTAL		\$2,573.43	\$2,701.57	\$449.48	

Footnotes:

- A. 7/21/2018 Mileage to CSSDA Meeting denied $204 \times \$0.20 = \40.80
- B. 4/20/2019 Mileage to CSSDA Meeting denied $200 \times \$0.20 = \40.00
- C. IRS mileage rate allowance is \$0.14 claim should be for 4935 miles $\times \$0.14 = \690.90
- D. Kansas City: Crown Plaza National Sq Dance KS City
- E. KS City: Lodging receipt is \$60 less than travel report (includes some meals and parking) used actual receipt figures
- F. Topeka KS: Missing lodging receipt for Topeka KS. Used GSA lodging rate table for Topeka KS 2018
- G. Topeka KS: Used GSA meal and incidental rate table for Topeka KS 2018
- H. Roswell NM: Used GSA meal and incidental rate table for Roswell NM 2019
- I. KS City: Water was purchased in KS City, GSA meal and incidental rate table not used for KS City calculations
Receipt from Andrith was all inclusive of meals and lodging so water receipt allowed
It seems likely that all meals were not eaten at hotel in which case we were under charged for meals.

Upon reconciliation and review of Andrith's literal shoebox of receipts to her cost report and using available Government and IRS reference materials we believe that Ms. Davis's claim for expenses falls below the allowable reimbursement rate for travel, meals, lodging and incidentals. All supplies are supported by receipts that exceed \$441.12 claimed by \$34.51. I believe it is in the best interest of the CSSDA and the SEASDC to accept and pay Andrith's expense report as it has been submitted as we realize a minimum savings of \$128.14. GSA tables are attached.

Tonya Gaddie, 2019 CSSDF Treasurer



Summary of Charges

Square Dancing
Debbie Steinkirchner
Colorado Springs, CO

Account: 00003634
Amount Due: \$2,564.70

39006 South East Area Square Dancing Council (11968)

Start-End: Fri 06/14 2019 06:00 AM - Sat 06/15 2019 11:59 PM

Department Summary

Audio Visual	\$350.00
Equipment	\$328.00
Food Service	\$550.00
Rental	\$3,945.67

Order	Description	Tax	Units	Rate	Charges
Audio Visual					
SQ. DANCING (06 13 2019 11:00 AM - 11:00 PM)					
49341	Electrical Connection - For All Rooms		1.00 EA	\$350.00 EA	\$350.00
Total For Audio Visual:					\$350.00
Equipment					
SQ. DANCING (06 13 2019 11:00 AM - 11:00 PM)					
	Staging 6X16	7.60%	1.00 EA	\$64.00 EA	\$64.00
	Vendor Tables	7.60%	8.00 EA	17.00 EA	136.00
Total For SQ. DANCING:					\$200.00
SQ. DANCING (06 13 2019 11:00 AM - 11:00 PM)					
49342	Staging 6X16	7.60%	2.00 EA	\$64.00 EA	\$128.00
SQ. DANCING (06 14 2019 07:00 AM - 11:59 PM)					
49344	Staging 6X16	7.60%	1.00 EA		\$0.00
SQ. DANCING (06 14 2019 07:00 AM - 11:59 PM)					
49345	Staging 6X16	7.60%	1.00 EA		\$0.00
SQ. DANCING (06 14 2019 07:00 AM - 11:59 PM)					
49346	Staging 6X16	7.60%	1.00 EA		\$0.00
SQ. DANCING (06 15 2019 07:00 AM - 11:59 PM)					
49347	Staging 6X16	7.60%	1.00 EA		\$0.00
SQ. DANCING (06 15 2019 07:00 AM - 11:59 PM)					
49348	Staging 6X16	7.60%	1.00 EA		\$0.00
SQ. DANCING (06 15 2019 07:00 AM - 11:59 PM)					
49349	Staging 6X16	7.60%	1.00 EA		\$0.00
Event (06 14 2019 07:00 AM - 11:59 PM)					
49350	6ft tables		1.00 EA		\$0.00
Event (06 15 2019 07:00 AM - 11:59 PM)					
49351	6ft tables		1.00 EA		\$0.00
Total For Equipment:					\$328.00

Summary of Charges

Square Dancing Pueblo

39006 South East Area Square Dancing Council (11968)

Start-End: Fri 06/14/2019 06:00 AM - Sat 06/15/2019 11:59 PM

<u>Order</u>	<u>Description</u>	<u>Tax</u>	<u>Units</u>	<u>Rate</u>	<u>Charges</u>
Food Service					
SQ. DANCING (06/13/2019 11:00 AM - 11:00 PM)					
49341	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/14/2019 07:00 AM - 11:59 PM)					
49344	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/14/2019 07:00 AM - 11:59 PM)					
49345	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/14/2019 07:00 AM - 11:59 PM)					
49346	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/15/2019 07:00 AM - 11:59 PM)					
49347	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/15/2019 07:00 AM - 11:59 PM)					
49348	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
SQ. DANCING (06/15/2019 07:00 AM - 11:59 PM)					
49349	Ice Water	Multi	2.00 EA	\$35.00 EA	\$70.00
Storage Bevs (06/14/2019 07:00 AM - 11:59 PM)					
49353	Regular Coffee	Multi	1.00 EA	\$30.00 EA	\$30.00
Storage Bevs (06/15/2019 07:00 AM - 11:59 PM)					
49352	Regular Coffee	Multi	1.00 EA	\$30.00 EA	\$30.00
Total For Food Service:					\$550.00

Rental

Booking Function (06/14/2019 06:00 AM - 06/15/2019 11:59 PM)

43764	Grand Ballroom		1.00 EA	\$3,945.67 EA	\$3,945.67
	Meeting Room 1		1.00 EA		0.00
Total For Rental:					\$3,945.67
Total Services:					\$5,173.67
Sales Tax (7.6%), 993.50 @ 7.60%					75.53
Management Charge, 550.00 @ 21.00%					115.50
Total Charges:					\$5,364.70

Previous Payments

	<u>Amount</u>
07/21/2017 DEP-CHK CHECK # 2366	\$-2,800.00

Invoice Summary

Total Services:	\$5,173.67
Total Taxes and/or Fees:	\$191.03
Total Charges:	\$5,364.70
Total Payments:	\$-2,800.00
Total Amount Due:	\$2,564.70

Remit to:

Pueblo Convention Center

320 Central Main St. Pueblo, CO 81003

Attn: Accounting

General Manager: _____

Jessica Corona

Date: _____

64th Colorado State Square Dance Festival
Financials

10/7/2019

11/2/2019

2019 Budget Based on 600 attendees				Breakeven Attendees=559	
	BUDGETED		ACTUAL		
	INCOME	EXPENSES	INCOME Sub-Total	EXPENSE Sub-total	
PUEBLO CONVENTION CTR:					
Grand Ballroom/Meeting Room=\$3945.67		\$5,600.00		(\$5,364.70)	3 Ballrooms @5400 sq ft each Plus 1 Conf room (Halls, Tables, Chairs, Coffee, Water, Ed Room)
Audio Visual=\$350				(\$3,945.67)	Deposit to Convention Center (SEASDC Loaned)
Coffe=\$60				(\$350.00)	Contract Services
Water=\$490				(\$60.00)	Contract Services
Tables=\$136				(\$490.00)	Contract Services
Staging=\$192				(\$136.00)	Contract Services
Taxes/Fees = \$191.03				(\$192.00)	Contract Services
LODGING				(\$191.03)	
Marriott for Callers=\$577.40		\$600.00		(\$1,299.15)	Travel Expenses
Marriott for Cuer=\$288.70		\$300.00		(\$577.40)	Travel Expenses
Marriott for Flooring (Gobles)=\$433.05		\$450.00		(\$288.70)	Travel Expenses
PROGRAM				(\$433.05)	
Promotion & Publicity:		\$3,000.00		(\$2,614.29)	Badges/ribbons, travel @\$.20/mile, packets to clubs & to some callers
Marketing-Andrith/Michael=\$2,573.43				(\$2,573.43)	Lodging/Mileage/Trip/Poster Boards
Musical/Misc. Items=\$40.86				(\$40.86)	

11/2/2019

1

~~11/2/2019~~

11/2/2019

[illegible]11/2/2019

11/2/2019

Square Card Readers					(89.52)				Office Equipment
Office Supplies:	\$564.27				(771.48)				Office Supplies
Registration=\$33.61 ✓ 236-29 Treasurer=\$143.78 481-58 Chairman=\$366.88 -481-58 \$38.95 + 112.50									
Postage: Registration=\$105 Treasurer=\$61					(166.00) (\$105.00) (\$61.00)				Postage Postage Postage
Insurance	\$600.00							Based on 600 Dancers Ass Fund = 600 @ \$1/dancer (Actual 481 Dancers)	Program Fees
CSSDA Assistance Fund Fee Registration Expenses:	\$600.00 \$1,200.00				(481.00)				
REVENUE									
REGISTRATION									
Registration Income:				\$23,907.00				Based on 600 attendees @\$1 per dancer	Registration Fees
Refunds				(1,148.00)					Registration Fees
Registration Refunds-Flooring Install=\$200				(200.00)					Registration Fees
Early Bird (Early Registration)	\$18,750.00			\$5,482.00				(1 Youth=\$24 Saturday Only / Adult = \$5368 Full Pkg / Adult =\$90 Saturday Only)	Registration Fees
Late/Later Bird (Pre-Registration)	\$5,280.00			\$16,555.00				(0 Youth / Full Packag	Registration Fees
At the Door Registration (\$400cc/\$1870Cash)	\$4,675.00							Youth = \$30 Full Pkg / Adult Saturday Only = \$235 / Adult Full Pkg = \$1605	Registration Fees
Youth Pre-Registration (See Early Registration Note) 2	\$480.00			\$1,870.00				Breakeven Attendees = 560	
Vendor & Other Income:	\$1,000.00							375 @ \$50 120 @ \$44 (Rate Held Over Due to Bank Issues)	

64th Colorado State Square Dance Festival

11/2/2019

Financials

Vendor Rent				85 @ \$55 (Actual Includes 1 Youth \$30)	\$ 4,125.00	Vendor Rents
				Youth = 20 @ \$24 (18 and Under) (Actual 2=\$24/\$25)	\$ 480.00	Misc. Revenue
Tumbleweed Jamboree						(posted against convention center fees)
Trail In Dance Hall Rent						Vendor Rents
Ed Net Income						Direct Public Support- Corp Contribution
DISTRIBUTIONS:						
CSSDA PROFITS						
SEASDC PROFITS						
Total	\$1,200.00	\$20,640.27	\$24,314.00		\$27,135.00	560

23.25-
 587.52
 50.00-stamps
 660.77
 55.00-stamps
 715.77

794.73